Capacity building result indicator

1. What is the capacity building result indicator?

2. How do you set the target for the capacity building result indicator?

3. How do you report on the capacity building result indicator?

What is the capacity building result indicator?

Definition:
The capacity building indicator counts the number of organisations that increased their instiutional capacity in the thematic field of the project by actively participating in cooperation activities across borders during the project lifetime.

Sets of indicators :
Each result indicator in the North Sea Programme links to an output indicator and measures the wider uptake of the corresponding output indicator.
Please find the respective set of indicators in the table below:

Output indicator	Result indicator
Organisations cooperating across borders (number of approved project partners, automatically calculated by the Online Monitoring System)	Organisations with increased institutional capacity due to their participation in cooperation activities across borders

How do you set the target for the capacity building result indicator?

Who can increase institutional capacity?
Any organisation – internal or external to the project – can increase its institutional capacity.

How can an organisation increase their institutional capacity?
An organisation can increase their institutional capacity by having undergone a learning process through project activities (more than one instance of exchange, entailing active participation). Hence, think about a realistic number (target) of organisations that will undergo such a learning process and thereby increase their institutional capacity.

How should the organisations be counted?
An organisation is to be counted no more than once per project regardless of how many activities it was involved in or how many departments were involved.

Since the capacity building result indicator also measures organisations external to the project - unlike its corresponding output indicator- the target for the capacity building result indicator is likely to be higher than the target for the corresponding output indicator.

How do you report on the capacity building result indicator?

Where to report on the achievements of indicators?
Projects must monitor their achievements on indicators, including the capacity building indicator, through progress reports.

How does that work in the explicit case of the capacity building result indicator?
Each partner will be responsible for reporting any organisation that has increased their institutional capacity through project activities organised by the partner.

Which information is required?

Name and type of organisation

VAT number

Country

Partner in the project/ other organisation

+

How has the organisation changed?
- New knowledge and skills have been used
- New tools have been adopted
- New procedures or workflows have been adopted
- Organisational structure has changed
- Other

A descriptions must be provided for(each of) the field(s) selected.